

Dwellings in policy: 36,960 (or 33,920 without completions)
 population: 83,899

Central Lincolnshire 'Strategic' Infrastructure

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net demand for CIL to 2036	Need for review	Funding notes
0	Trans i	Lincoln Transport hub	City of Linc	£ 22,000,000	£ 11,000,000	£ 11,000,000	£ -		£22m cost and £11m of Growth Deal funding taken from CofLC Jan15 Exec report
0	Trans ii	Integrated Transport	LCC	£ 7,746,000	£ 6,038,000	£ 1,708,000	£ -		LCC Capital Programme by 3/7 districts (rounded to cell N2)
0	Trans iii	Other transport	LCC	£ 325,000	£ 86,000	£ 239,000	£ -		LCC Capital Programme by 3/7 districts (rounded to cell N2)
0	Trans 16-1	East-West Link (EWL): High Street	LCC	£ 21,800,000	£ 6,800,000	£ 15,000,000	£ -		LCC capital programme: Growth Fund and LCC capital
0	Edu i	"Basic needs" education funding	LCC	£ 42,857,000	£ 42,857,000	£ -	£ -		Adapted from LCC capital programme; assumed for existing school maintenance and "natu
0	Edu ii	Early Years Sufficiency / Extended	LCC	£ 440,000	£ -	£ 440,000	£ -		LCC capital programme: Growth Fund and LCC capital
0	Flood i	LCC Flood Defence	LCC	£ 2,571,000	£ -	£ 2,571,000	£ -		LCC capital programme for LLFA Flood Defence works
0	BB i	Braodband	LCC	£ 12,795,000	£ 7,971,000	£ 4,824,000	£ -		Government and LCC "BDUK" (LCC Capital Programme by 3/7 districts)
0	Lib i	Libraries & heritage		£ 669,000	£ -	£ 669,000	£ -		LCC capital programme
1	Trans9a	Lincoln Eastern Bypass	LCC	£ 95,858,000	£ 49,950,000	£ 11,914,000	£ 33,994,000		£49.95m from BaFB; £11.9m and £33.99m from LCC executive report
1	Trans9b	LEB contribution from SEQ	LCC	-£ 1,923,750	£ -	£ -	-£ 1,923,750		See Lincoln Strategy Area (LSA) sheet
1	Trans9c	LEB contribution from NEQ	LCC	-£ 800,000	£ -	£ -	-£ 800,000		See Lincoln Strategy Area (LSA) sheet
2	2ry Ed 10	Sleaf. 2ndary & 6th f education	LCC	£ 17,224,000	£ -	£ -	£ 17,224,000		LCC pupil multipliers, capacity and costs current March 2015
2	2ry Ed 1	Rural secondary & 6th f education	LCC	£ 9,425,000	£ -	£ -	£ 9,425,000		LCC pupil multipliers, capacity and costs current March 2015
2	2ry Ed 6	Gains. secondary & 6th f education	LCC	£ 16,171,000	£ -	£ -	£ 16,171,000		LCC pupil multipliers, capacity and costs current March 2015
2	2ry Ed 2	Linc. 2ndary & 6th f education	LCC	£ 86,147,000	£ -	£ -	£ 86,147,000		LCC pupil multipliers, capacity and costs current March 2015
2	Trans14c	LSB phase 3	LCC	X	X	X	X		Need to assess costs, funding and responsibilities. See also LSA SWQ sheet
2	Trans 25	Lea Road Station Improvements	LCC	£ 1,000,000	£ -	£ 500,000	£ -	£ 500,000	Two £1m options in Gainsborough Transport Strategy
2	Trans 15	Lincoln Relief Rd Improvements	LCC	£ -	£ -	£ -	£ -		Long term priority - £3.5m - Improvements to the existing Northern and Western Relief Ro
2	Trans 26	Bus Expressway	LCC	£ 5,000,000	£ -	£ -	£ -	£ 5,000,000	Costs from Gainsborough Transport Strategy; this is a longer term option based on necessi
2	Trans 3	Lincoln Quality Bus Corridors	LCC	£ 4,000,000	£ -	£ -	£ -	£ 4,000,000	£5-10m QB1-4 costs in LITS 2008. QBC1-2 nearly complete; QB3-4 approximation
2	Trans 12-1	Lincoln Park & Ride - North East	LCC	£ 8,000,000	£ -	£ -	£ -	£ 8,000,000	£5m-£10m costs in Lincoln Integrated Transport Strategy (LITS) 2008
2	Trans 12-2	Lincoln Park & Ride - South East	LCC	£ 8,000,000	£ -	£ -	£ -	£ 8,000,000	£5m-£10m costs in Lincoln Integrated Transport Strategy (LITS) 2008
2	Trans 12-3	Lincoln Park & Ride - West	LCC	£ 8,000,000	£ -	£ -	£ -	£ 8,000,000	£5m-£10m costs in Lincoln Integrated Transport Strategy (LITS) 2008
2	Trans 2	Lincoln Small-scale Walking/ Cyclin	LCC	£ 9,000,000	£ -	£ -	£ -	£ 9,000,000	£8m-£10m costs in Lincoln Integrated Transport Strategy (LITS) 2008
2	Trans 16-2	East-West Link (EWL): Pelham Brid	LCC	£ 15,000,000	£ -	£ -	£ -	£ 15,000,000	LITS estimates £45m-£55m for complete link; approximation for this section
2	Trans 16-3	East-West Link (EWL): Rope Walk t	LCC	£ 15,000,000	£ -	£ -	£ -	£ 15,000,000	LITS estimates £45m-£55m for complete link; approximation for this section
2	Trans 28	Gainsborough Belt Road Upgrade	LCC	£ 25,000,000	£ -	£ -	£ -	£ 25,000,000	BG to check notes on source of cost estimate and/ or update
2	Trans 9b	LEB Dual	LCC	£ -	£ -	£ -	£ -		Long term priority - £70m as Very initial cost estimates from internal exercise; no known fu
2	Trans 7	Lincoln Parking Strategy	LCC	£ -	£ -	X	£ -		In LITS without cost estimates
2	Trans 8	Lincoln Rail Service	LCC	£ -	£ -	X	£ -		In LITS without cost estimates
2	Trans 1	Rural Public Transport Programme	LCC	£ -	X	X	£ -		Expressed by CLJSPC Committee Member
2	Trans-N	Sleaford King E crossing	TBC	TBC	X	X	£ -		Does not appear to be a cost in the Sleaford Transport Strategy background
2	Amb 1	New Lincoln Ambulatory Care Cent	CCG	£ 15,000,000	£ -	£ -	£ -	£ 15,000,000	LPCT: 100% of need related to new development
2	Amb 2	Investment in Gainsborough John	CCG	£ 2,000,000	£ -	£ -	£ -	£ 2,000,000	LPCT: 100% of need related to new development
2	Amb 3	Sleaford Ambulatory Care Centre	CCG	£ 15,000,000	£ -	£ 10,000,000	£ -	£ 5,000,000	Assumed LPCT will fund 67%
2	Fire 4	Sleafrod Fire Station	LCC	£ 2,500,000	£ -		£ -	£ 2,500,000	Figures are from LCC capital programme
2	Fire 2	Lincoln Fire Station	LCC	£ 2,500,000	£ -	£ 1,250,000	£ -	£ 1,250,000	Requirements and costs provided by Lincs F&R; assumed 50% LCC capital
Totals				£ 446,304,250	£ 113,702,000	£ 49,115,000	£ 160,237,250	£ 123,250,000	

Appendix 1b to the Central Lincolnshire Infrastructure Delivery Plan: IDP Schedule - Rural

Local' Infrastructure for Rural Area Dwellings in policy: 3,491 (accounting for completions) 944

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net demand for CIL to 2036		Funding notes
0	Water 11	Investment in sewers system	Developers	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
0	Water 11	Investment in sewers system	Developers	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
0	Water 10	Caistor STW Upgrade	Anglian Wa	None provided	£ -	£ -			Central Area WCS - to discuss with Anglian Water
2	Pitch 1	Rural area - up to 1 synthetic pitch or ru		£ 400,000	£ 100,000	£ 100,000	£ 200,000		Standards from Lincoln (2009) document; Sport England costs; Assumed 50% of cost from NGOs
3	Rugby 1	Rural Rugby, up to 1		£ 115,000	£ 28,750	£ 28,750	£ 57,500		Standards from Lincoln (2009) document, applied across CL; Sport England costs
3	Cricket 1	Rural Cricket Pitch, up to 2		£ 400,000	£ 100,000	£ 100,000	£ 200,000		Standards from Lincoln (2009) document, applied across CL; Sport England costs
Totals				£ 915,000	£ 228,750	£ 228,750	£ 457,500		

Site-specific infrastructure for Rural Area Dwellings in policy: 3,491

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
2	1ary Ed 1	Primary School places	LCC	£ 7,873,000	£ -	£ -	£ 7,873,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
2	GP 1	GPs in rural area	CCG		£ -	£ -		£ 2,255	Assessment of need ongoing. Costs to be confirmed but £1.5m anticipated max
Totals				£ 7,873,000	£ -	£ -	£ 7,873,000		

Appendix 1c to the Central Lincolnshire Infrastructure Delivery Plan: IDP Schedule - Lincoln Strategy Area

Local' Infrastructure for the Lincoln Urban Area

Dwellings in policy: 21,928.40 (accounting for completions) 1,726

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net demand for CIL to 2036	Need for review	Funding notes
0	Water 1	Canwick STW Scheme to remo	Anglian	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
0	Water 2	New Lincoln Water Treatment	Anglian	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
0	Water 3	Canwick Sewage Treatment	Anglian	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
0	Water 6	Canwick Sewage Treatment	Anglian	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
2	Trans 5	Lincoln-area Passenger Inform	LCC	£ 2,000,000	£ -	£ -	£ -	£ 2,000,000	Costs from Lincoln Transport Strategy
2	Pitch 2	Lincoln - up to 2 synthetic pitch	Districts	£ 800,000	£ 200,000	£ 200,000	£ 400,000		Standards from Lincoln (2009) document; Sport England costs; Assumed 50%
2	Pool 2	Lincoln swimming pool	Districts	£ 4,450,000	£ 1,112,500	£ 1,112,500	£ 2,225,000		Standards from Lincoln (2009) document; Sport England costs; Assumed 50%
2	GI Linc	Strategic Green Infrastructure	Districts	£ 2,000,000	£ 750,000	£ 750,000	£ 500,000		Assumed 75% of assumed cost is funded from LAs, NGOs and Central Gover
2	E-gen Linc	Carbon reduction schemes in L	Districts	£ 4,000,000				£ 4,000,000	Previously assumed 50% of costs from energy generation income, etc; tested
3		Lincoln Rugby pitches, up to 2	LCC	£ 230,000	£ 57,500	£ 57,500	£ 115,000		Standards from Lincoln (2009) document, applied across CL; Sport England cc
3	Cricket 2	Lincoln Cricket Pitches, up to 3	LCC	£ 600,000	£ 150,000	£ 150,000	£ 300,000		Standards from Lincoln (2009) document, applied across CL; Sport England cc
Totals				£ 14,080,000	£ 2,270,000	£ 2,270,000	£ 3,540,000	£ 6,000,000	

South East Quadrant, Canwick

Dwellings in policy: 3,500

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net S106 demand to '36	Running s106 demand per dw	Funding notes
0	Water 7	Direct sewerage connection	Developer	£ -	£ -	£ -	£ -	£ -	Central Area WCS - to discuss with Anglian Water
0	Water 8	Trunk mains for water supply	Developer	£ -	£ -	£ -	£ -	£ -	Central Area WCS - to discuss with Anglian Water
0	SUDS 2	Strategic balancing lagoons	Developer	£ -	£ -	£ -	£ -	£ -	Central Area WCS - to discuss with LLFA colleagues
0	E-Supp 2	Upgrades to Lincoln No2 Prima	Western P	£ -	£ -	£ -	£ -	£ -	Basic electricity connection (Aecom study pre 2013)
0	G-Supp 3	connection to MP main in Cros	Developer	£ -	£ -	£ -	£ -	£ -	Basic gas connection // MP main is likely to have sufficient capacity to feed si
1	Trans9b	LEB contribution from SEQ	LCC	£ 1,923,750			£ 1,923,750	£ 4,275	Based on 450 units at £45 per sqm
2	1ary Ed 5	Primary school	LCC	£ 7,893,000	£ -	£ -	£ 7,893,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
2	GP 5	Medical Centre	CCG	£ 1,223,530	£ -	£ -	£ 1,223,530	£ 2,605	NHS England Standard Costs
2	Trans A	Public transport	LCC	£ 703,297	£ -	£ -	£ 703,297	£ 2,806	LCC examples, used on a per dwelling basis
2	Sport A	Sport, LAPs, LEAPs, NEAPs	Developer	£ 1,986,813	£ -	£ -	£ 1,986,813	£ 3,373	Three Dragons / David Lock Associates example, through multiplier
2	Hall 5	Community facilities	Developer	£ 1,923,077	£ -	£ -	£ 1,923,077	£ 3,923	Mid-range of ATLAS (via WLDC) and Sport England website
Totals				£ 15,653,467	£ -	£ -	£ 15,653,467		

Western Growth Corridor

Dwellings in policy: 3,200

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net S106 demand to '36	Running s106 demand per dw	Funding notes
0	G-Supp 2	connection to IP 8" steel main	Developer			£ -		£ -	Basic gas connection //Lincoln WGC // LP network around site is unlikely to c
0	Trans13-1	WGC highways	LCC	£ 27,315,000	£ 9,500,000	£ -	£ 17,815,000	£ 5,567	Costs for stretches B-G from Joe Isle email 22/02/2013
1	Flood 1a	WGC flood mitigation	Private	£ 2,000,000	£ -	£ -	£ 2,000,000	£ 6,192	Needed to defend areas in FZ2 and FZ3 // intial estimate discussed with TW
2	1ary Ed 3	Primary school	LCC	£ 7,217,000	£ -	£ -	£ 7,217,000	£ 8,448	LCC pupil multipliers, capacity and costs current March 2015
2	GP 3	Medical Centre	CCG	£ 1,118,656	£ -	£ -	£ 1,118,656	£ 8,797	NHS England Standard Costs
2	Trans B	Public transport	LCC	£ 703,297	£ -	£ -	£ 703,297	£ 9,017	LCC examples, used on a per dwelling basis
2	Sport B	Sport, LAPs, LEAPs, NEAPs	Developer	£ 1,986,813	£ -	£ -	£ 1,986,813	£ 9,638	Three Dragons / David Lock Associates example, through multiplier
2	Hall 3	Community facilities	Developer	£ 1,758,242	£ -	£ -	£ 1,758,242	£ 10,187	Mid-range of ATLAS (via WLDC) and Sport England website
Totals				£ 42,099,010	£ 9,500,000	£ -	£ 32,599,010		

North East Quadrant (Greetwell Quarry)

Dwellings in policy: 1,400

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net S106 demand to '36	Running s106 demand per dw	Funding notes
0	Water 4	NEQ - Direct sewerage	Anglian		£ -	£ -	£ -	£ -	Central Area WCS - to discuss with Anglian Water
0	Water 5	NEQ connection to water	Develope	£ -	£ -	£ -	£ -	£ -	Central Area WCS - to discuss with Anglian Water
0	E-Supp 1	Upgrades to Beevor Street Pri	Western Po	£ -	£ -	£ -	£ -	£ -	Lincoln WGC and Lincoln NEQ // Basic electricity connection
0	G-Supp 4	connection to MP main in Wra	Developer	£ -	£ -	£ -	£ -	£ -	Lincoln NEQ // Unlikely to be any capacity issues //
0	SUDS 1	NEQ (Greetwell Beck) surface	Developer	£ -	£ -	£ -	£ -	£ -	Needed for NEQ // AMP6 (2015-2020)
1	Trans9c	LEB contribution from NEQ	LCC	£800,000	£ -	£ -	£ 800,000	£ -	Understood to be agreed as phase 1 contribution
2	1ary Ed 4	Primary school	LCC	£ 3,157,000	£ -	£ -	£ 3,157,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
2	GP 4	Medical Centre	CCG	£ 489,412	£ -	£ -	£ 489,412	£ 2,605	NHS England Standard Costs
2	Trans C	Public transport	LCC	£ 307,692	£ -	£ -	£ 307,692	£ 2,824	LCC examples, used on a per dwelling basis
2	Sport C	Sport, LAPs, LEAPs, NEAPs	Developer	£ 869,231	£ -	£ -	£ 869,231	£ 3,445	Three Dragons / David Lock Associates example, through multiplier
2	Hall 4	Community facilities	Developer	£ 769,231	£ -	£ -	£ 769,231	£ 3,995	Mid-range of ATLAS (via WLDC) and Sport England website
Totals				£ 6,392,566	£ -	£ -	£ 6,392,566		

Grange Farm (South West Quadrant)

Dwellings in policy: 2,000

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net S106 demand to '36	Running s106 demand per dw	Funding notes
2	Trans14a	LSB phase 1 and 2		X	X	X	X		Need to assess costs, funding and responsibilities. See also CL Strat sheet
2	Trans14b	LSB phase 2		TBC			%cost		Need to assess costs, funding and responsibilities. See also CL Strat sheet
2	1ary Ed 4	Primary school	LCC	£ 4,510,000	£ -	£ -	£ 4,510,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
2	GP 4	Medical centre	CCG	£ 699,160	£ -	£ -	£ 699,160	£ 2,605	NHS England Standard Costs
2	Trans C	Public transport	LCC	£ 439,560	£ -	£ -	£ 439,560	£ 2,824	LCC examples, used on a per dwelling basis
2	Sport C	Sport, LAPs, LEAPs, NEAPs	Developer	£ 1,241,758	£ -	£ -	£ 1,241,758	£ 3,445	Three Dragons / David Lock Associates example, through multiplier
2	Hall 4	Community facilities	Developer	£ 1,098,901	£ -	£ -	£ 1,098,901	£ 3,995	Mid-range of ATLAS (via WLDC) and Sport England website
Totals				£ 7,989,380	£ 2,000	£ -	£ 7,989,380		

Other site-specific in Lincoln LSA

Dwellings in policy: 11,828

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net S106 demand to '36	Running s106 demand per dw	Funding notes
0	E-Supp 1	Upgrades to Beevor Street Pri	Western Power Distribution		£ -	£ -	£ -	£ -	Lincoln WGC and Lincoln NEQ // Basic electricity connection
1	Trans 19	Targetted Network and	LCC	case-by-case	£ -	£ -	£ -	£ -	
1	Trans 21	Targetted Network and Junction Improver		case-by-case	£ -	£ -	£ -	£ -	
2	GP 2	Lincoln GP surgeries (non-	LPCT	£ -	£ -	£ -	£ -	£ -	Assessment of need ongoing. Costs to be confirmed but £1.5m anticipated
2	1ary Ed 2	Primary school places	LCC	£ 26,675,000	£ -	£ -	£ 26,675,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
3	Trans 4	Uphill Lincoln Traffic Manage	LCC	£ 2,000,000	£ -	£ 2,000,000	£ -	£ 2,255	Costs from Lincoln Transport Strategy
3	Trans 11	Lincoln Pedestrian Improve	LCC	£ 2,000,000	£ -	£ 2,000,000	£ -	£ 2,255	Costs from Lincoln Transport Strategy
3	Trans 10	Further Lincoln Traffic Manage	LCC	£ 7,500,000	£ -	£ 7,500,000	£ -	£ 2,255	Costs from Lincoln Transport Strategy
Totals				£ 38,175,000	£ -	£ 11,500,000	£ 26,675,000		

Appendix 1d to the Central Lincolnshire Infrastructure Delivery Plan: IDP Schedule - Gainsborough

Local' Infrastructure for Gainsborough Dwellings in policy: 4,116 (accounting for completions) 319

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net demand for CIL to 2036		Funding notes
0	Water 15	New foul sewage	STW	Not provided	£ -	£ -	£ -		Western WCS - check with Severn Trent
0	Water 16	Trunk mains for water	AW	Not provided	£ -	£ -	£ -		Western WCS - check with Anglian Water
0	Water 17	Increase Sewage Treatment	STW	Not provided	£ -	£ -	£ -		Western WCS - check with Severn Trent
0	Water 19	AW / STW agreement on	STW and	£ -	£ -	£ -	£ -		Needed for development north and east of Gainsborough town
2	Pitch 3	Gainsborough - up to 1 synt	WLDC	£ 400,000	£ 100,000	£ 100,000	£ 200,000		Standards from Lincoln (2009) document; Sport England costs; Assumed 50% of cost from NGOs
2	GI Gains	Strategic Green Infrastructure Gainsbor		£ 1,500,000	£ 562,500	£ 562,500	£ 375,000		Assumed 75% of assumed cost is funded from LAs, NGOs and Central Government; tested with
2	Trans 23	Gainsborough Cycle Improve	LCC	£ 200,000	£ -	£ -	£ 200,000		Costs from Gainsborough Transport Strategy
2	Trans 27	Bus Priority at Junctions	LCC	£ 500,000	£ -	£ -	£ 500,000		Costs from Gainsborough Transport Strategy; this is a longer term option based on necessity.
2	Trans 24	Gainsborough Public	LCC	£ 2,850,000	£ -	£ -	£ 2,850,000		Costs from Gainsborough Transport Strategy
2	E-gen Gain	Carbon reduction schemes in Gainsbord		£ 3,000,000	£ -	£ -	£ -	£ 3,000,000	Previously assumed 50% of assumed costs from energy generation income, etc; tested with offic
3	Rugby 3	Gainsborough Rugby, up to	WLDC	£ 115,000	£ 28,750	£ 28,750	£ 57,500		Standards from Lincoln (2009) document, applied across CL; Sport England costs
3	Trans 23	Gainsborough Cycle Improve	LCC	£ 200,000	£ -	£ -	£ 200,000		Costs from Gainsborough Transport Strategy
3	Cricket 3	Gainsborough Cricket, up to	WLDC	£ 400,000	£ 100,000	£ 100,000	£ 200,000		Standards from Lincoln (2009) document, applied across CL; Sport England costs
3	Trans 22	Gainsborough Pedestrian Im	LCC	£ 500,000	£ -	£ -	£ 500,000		Costs from Gainsborough Transport Strategy
3	Trans 20	Gainsborough Bus Station	LCC/WLDC	£ 1,000,000	£ -	£ -	£ 1,000,000		Costs from Gainsborough Transport Strategy; WLDC is considering a revised cost; Some confusio
Totals				£ 10,665,000	£ 791,250	£ 791,250	£ 6,082,500	£ 3,000,000	

Land South of Foxby lane (southern extension) Dwellings in policy: 1600

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
-	1ry Ed 7	Primary school	LCC						2 x 1FE primary schools, plus off-site contribution
-	Sport D	Sport, LAPs, LEAPs, NEAPs	Developer						
-	Trans D	Public transport	LCC						
-	Hall 7	Community facilities	Developer						
-	GP 7	GPs	CCG						
-	Dent 7	Dentists	CCG						
-	SUDS 3	Strategic approaches to	Developer						
Totals				£ -	£ -	£ -	£ -	£ -	AMP5 to 6 (2010-2020) // Western WCS - needed for growth in Gainsborough

Land East of Belt Farm Dwellings in policy: 1600

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
1	SUDS 3	Strategic approaches to	Developer	None provided	£ -	£ -	£ -	£ -	Western WCS - needed for growth in Gainsborough // AMP5 to 6 (2010-2020)
2	GP 9	GPs	CCG	£ 559,328	£ -	£ -	£ 559,328	£ 350	NHS England Standard Costs
2	1ry Ed 9	Primary school	LCC	£ 3,608,000	£ -	£ -	£ 3,608,000	£ 2,605	LCC pupil multipliers, capacity and costs current March 2015
2	Trans E	Public transport	LCC	£ 351,648	£ -	£ -	£ 351,648	£ 2,824	LCC examples, used on a per dwelling basis
2	Sport E	Sport, LAPs, LEAPs, NEAPs	Developer	£ 993,407	£ -	£ -	£ 993,407	£ 3,445	Three Dragons / David Lock Associates example, through multiplier
2	Hall 8	Community facilities	Developer	£ 879,121	£ -	£ -	£ 879,121	£ 3,995	Mid-range of ATLAS (via WLDC) and Sport England website
Totals				£ 6,391,504	£ -	£ -	£ 6,391,504		

Other site-specific in Gainsborough

Dwellings in policy:

916

General			Costs and funding						
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
1	Trans 21	Targetted Network and Junction Improv	case-by-case	£ -	£ -	£ -	£ -	£ -	-
0	E-Supp 3	Use of capacity at	Land		£ -	£ -	£ -	£ -	Basic electricity connection Gainsborough SUEs
0	G-Supp 1	MP 180mm main in	Developer		£ -	£ -	£ -	£ -	Basic gas connection SUEs
2	GP 6	Gainsborough GP surgeries	LPCT	£ -	£ -	£ -	£ -	£ -	Assessment of need ongoing. Costs to be confirmed but £1.5m anticipated max
2	1ary Ed 6	Primary school places	LCC	£ 2,066,000	£ -	£ -	£ 2,066,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
Totals				£ 2,066,000	£ -	£ -	£ 2,066,000		

Appendix 1e to the Central Lincolnshire Infrastructure Delivery Plan: IDP Schedule - Sleaford

Local Infrastructure for Sleaford Dwellings in policy: 4,384 (accounting for completions) 51

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net demand for CIL to 2036		Funding notes
0	Water 12	Sleaford - Upgrade water	Developer	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
0	Water 13	Sleaford Sewage Works	Anglian	None provided	£ -	£ -	£ -		Central Area WCS - to discuss with Anglian Water
2	GI Sleaf	Strategic Green Infrastructure Sleaford		£ 1,500,000	£ 562,500	£ 562,500	£ 375,000		Assumed 75% of assumed cost is funded from LAs, NGOs and Central Government; tested with
2	E-gen Sleaf	Carbon reduction schemes in Sleaford		£ 3,000,000	£ -	£ -	£ -	£ 3,000,000	Previously assumed 50% of assumed costs from energy generation income, etc; tested with offi
3	Cricket 4	Sleaford Cricket, up to 1	NKDC	£ 200,000	£ 50,000	£ 50,000	£ 100,000		Standards from Lincoln (2009) document, applied across CL; Sport England costs
Totals				£ 4,700,000	£ 612,500	£ 612,500	£ 475,000	£ 3,000,000	

Land East of London Road Dwellings in policy: 1450

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
0	E-Supp 5	Basic electricity connection	Western		£ -		£ -	£ -	
0	G-Supp 6	IP 300mm steel main	Developer						
2	1ary Ed 12	Primary school	LCC						
2	GP 12	Sleaford Southern	LPCT						
2	Trans G	Public transport	LCC						
2	Dent 12	Sleaford Southern	CCG						
2	Sport G	Sport, LAPs, LEAPs, NEAPs	Developer						
2	Hall 12	Community facilities	Developer						
Totals					£ -		£ -		

The Drove, Sleaford West Quadrant Dwellings in policy: 1750

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
0	E-Supp 4	Basic electricity connection	Western		£ -	£ -	£ -	£ -	
0	G-Supp 5	Both parts of site to	Developer		£ -	£ -	£ -	£ -	
2	1ary Ed 11	Primary school	LCC	£ 3,947,000	£ -	£ -	£ 3,947,000	£ 2,255	LCC pupil multipliers, capacity and costs current March 2015
2	GP 11	Sleaford W. Medical Centre	CCG	£ 611,765	£ -	£ -	£ 611,765	£ 2,605	NHS England Standard Costs
2	Trans H	Public transport	LCC	£ 384,615	£ -	£ -	£ 384,615	£ 2,825	LCC examples, used on a per dwelling basis
2	Sport H	Sport, LAPs, LEAPs, NEAPs	Developer	£ 1,086,538	£ -	£ -	£ 1,086,538	£ 3,446	Three Dragons / David Lock Associates example, through multiplier
2	Hall 11	Community facilities	Developer	£ 961,538	£ -	£ -	£ 961,538	£ 3,995	Mid-range of ATLAS (via WLDC) and Sport England website
Totals				£ 6,991,458	£ -	£ -	£ 6,991,458		

Other site-specific in Sleaford Dwellings in policy: 1,184

General				Costs and funding					
Priority	IDP Ref	Name	Lead org.	Cost	Central Grant (inc via LEP)	Local Auths/ partners	Net s106 demand >'36	Running s106 total	Funding notes
2	Trans 17	Sleaford SERR	LCC	£ 12,000,000	£ -	£ -	£ 12,000,000	£ -	Cost from Tesco's application; assumed s106 funded in some form
1	Trans 29	Targetted Network and Junc	LCC	case-by-case	£ -	£ -	£ -	£ -	-
2	GP 10	Sleaford GP Surgeries (non-s	LPCT	£ 413,973	£ -	£ -	£ 413,973	£ 350	LPCT standard costs (£297,440) and standards (1 GP per 1,800 population)
2	1ry Ed 10	Primary school places	LCC	£ 2,671,000	£ -	£ -	£ 2,671,000	£ 2,605	LCC pupil multipliers, capacity and costs current March 2015
Totals				£ 15,084,975	£ -	£ -	£ 15,084,975		