



Council Tax explained
Police and County Council summaries
District Council Priorities

North Kesteven 2022/23



District Council maintains one of the country's lowest charges

We can provide the information in this booklet in Braille, large type or other languages if required. Please contact North Kesteven District Council at the address below

North Kesteven District Council

Kesteven Street, Sleaford,
Lincolnshire NG34 7EF

General Enquiries: 01529 414155

Email: customer_services@n-kesteven.gov.uk

Website: www.n-kesteven.gov.uk

Facebook: www.facebook.com/northkestevendc

Twitter: @northkestevendc

Customers can make North Kesteven District Council-related enquiries and pay Council Tax and NNDR and for other Council charges:

Online

Anytime, anywhere at www.n-kesteven.gov.uk

Telephone: 01529 414155

Monday, Tuesday, Thursday: 9am – 5pm

Wednesday: 10am – 5pm

Friday: 9am – 4:30pm

Lincolnshire County Council

Lincolnshire County Council
County Offices, Newland, Lincoln LN1 1YL

General enquiries: 01522 552222

Email: customer_services@lincolnshire.gov.uk

Minicom service: 01522 552055

Website: www.lincolnshire.gov.uk

If you want any more information on the county council's budget for 2022/23, please email: finance@lincolnshire.gov.uk or visit: www.lincolnshire.gov.uk/finance

If your enquiry is unable to be completed online or over the phone, an officer will be able to arrange an appointment to attend our Sleaford or North Hykeham offices – please note that face to face contact must be made by appointment arranged in advance.

In addition to the delivery of **NewsNK**, costing 40p per household for two editions per year, you can also sign up for email newsletters on a series of subjects, including news and events and specifically for waste and recycling, business news, emergencies and service disruptions. This can be done online at: www.n-kesteven.gov.uk/stayconnected

Lincolnshire Police & Crime Commissioner

Office of the Police & Crime Commissioner
Deepdale Lane, Nettleham, Lincoln LN2 2LT
Tel: 01522 947192

Email: Lincolnshire-pcc@lincs.pnn.police.uk

Lincolnshire Police general enquiries

Tel: 101 (your call may be recorded)

Emergencies: 999 and ask for police

Minicom/textphone: 01522 558140

Website: www.lincs.police.uk

Additionally, across the District, the Council operates a series of **Digital Hubs** to support people to get online and make the most of their digital devices, helping to nurture skills and self-help solutions in a safe, friendly and collaborative space with personalised help. To identify and access your local Digital Hub contact us on **01529 414155** or www.n-kesteven.gov.uk/DigitalHubs And should you want to offer your services as a volunteer email volunteer@n-kesteven.gov.uk

Cover Photo: Engaging with residents over its own 'carbon-net-zero by 2030' climate pledge, the Council placed its climate action front and centre at 2021's Heckington Show, encouraging visitors to make their personal pledges for change.

Who gets the Council Tax?

North Kesteven District Council collects the Council Tax. However, NKDC keeps less than ten per cent of it. We pay the rest over to Lincolnshire County Council, parish and town councils and the Police & Crime Commissioner for Lincolnshire. See details on pages 8 and 20.

What is Council Tax and who has to pay?

Council Tax is a tax on people's homes. Council and police services are paid for by income from Government grants, Council Tax, business rates, fees and other charges.

Owner occupiers and their partners usually have to pay the Council Tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay.

The owners of these properties have to pay:

- > Residential care homes, nursing homes and hostels
- > Those occupied by
 - a minister of religion or a religious community
 - more than one household or
 - resident staff or asylum seekers

Please contact us if you have been made the liable person, and you believe this to be incorrect.

What are valuation bands – can you appeal?

The Valuation Office, an executive agency of HM Revenue & Customs, has given each property a valuation band, between A and H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

Band	Market Value (at April 1991)
A	Up to £40,000
B	£40,001 - £52,000
C	£52,001 - £68,000
D	£68,001 - £88,000
E	£88,001 - £120,000
F	£120,001 - £160,000
G	£160,001 - £320,000
H	More than £320,000

You can appeal against the valuation band if:

- > It's within six months of you becoming the taxpayer
- > The value changes because of demolition work, a conversion, a change of use or any other physical change to the property's location

You must carry on paying your Council Tax while your appeal is being considered.

The Valuation Office can be contacted at:

Website: www.gov.uk/contact-VOA

If you are unable to use the online service you can also contact the VOA on:

Telephone: 03000 501501

Post: Valuation Office Agency,
Durham Customer Service Centre,
Wycliffe House, Green Lane,
Durham, DH1 3UW

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

In common with all local authorities, North Kesteven District Council has a duty to protect the public funds it administers. We are required to participate in data matching exercises, carried out by the Audit Commission's National Fraud Initiative, to prevent and detect fraud.

Council Tax discounts

You may be able to get a discount or an exemption under certain circumstances.

Any empty unfurnished property which is empty for less than two months will receive a 100% discount. If it is still empty after this, then the full charge will become payable.

After being empty for two years a further 100% charge will apply, making a total charge of 200% payable. After being empty for five years a further 100% charge will apply; the premium will increase to 200%, making a total charge of 300% payable. After ten years empty it attracts a further additional 100% charge. Premium will increase to 300%, making a total charge of 400% payable. There are certain remissions from this charge for new owners of empty properties and people making an empty property suitable for occupation by a person who lives with a disability.

This is worked out from when the property became empty. Occupation of less than six weeks is not counted.

Any vacant property undergoing structural or major repair may qualify for a discount. Empty homes discounts are detailed on pages 6 and 7. Furnished properties that are not a main residence receive a 10% discount.

People aged under 25 who were in care when they were 18 may also qualify for a discount. You can get a 25% discount if there is only one person aged over 18 living in the property. People under 18 or in the groups below do not count as people living in your home for this purpose:

- > Full time students, student nurses and some apprentices and some partners of students
- > People resident in care homes
- > People with a Severe Mental Impairment
- > 18 and 19 year olds for whom child benefit is still being paid
- > Some school and college leavers
- > Some low paid carers

- > Residents of religious communities and hostels
- > Prisoners
- > Diplomats and visiting forces personnel

You should contact the Council if you think you may qualify for a discount. If you are receiving a discount and your circumstances change you must let the Council know.

Council Tax exemptions

Please contact us if:

- > You think you should be getting a discount or
- > You are getting a discount and your circumstances have changed so that you should no longer get it.

Generally, you don't have to pay Council Tax on the classes of property listed in the two sections that follow because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands.

Classes of exempt EMPTY property:

Class B - owned by a charity (exempt for up to six months only)

Class D - the taxpayer is in prison (except for those in prison for non-payment of fines or Council Tax)

Class E - the taxpayer has left it to go and live in a care home

Class F - the taxpayer has died (in some cases, exempt for up to six months after probate granted)

Class G - can't be lived in by law

Class H - held for a minister of religion

Class I - the taxpayer has gone to live elsewhere to receive personal care

Class J - the taxpayer has gone to live elsewhere to provide personal care

Class K - left empty by a student

Class L - the mortgagee has possession

Class Q - the taxpayer is trustee to a bankrupt

Class R - unused caravan pitch or boat mooring

Class T - unoccupied annexe to an occupied home

Classes of exempt OCCUPIED property:

Class M - student halls of residence

Class N - all occupiers are students, school or college leavers or non-British dependants or partners of students

Class O - UK armed forces accommodation

Class P - visiting forces accommodation

Class S - all occupiers are under 18

Class U - all occupiers are severely mentally impaired

Class V - main residence of a person with diplomatic privilege or immunity or

Class W - the annexe to a property occupied by a dependant relative.

A 50% discount can also be granted in certain circumstances where an annex to a main dwelling is occupied by a non-dependent relative of the person paying Council Tax on the main dwelling.

Please contact us if:

- > You think your property should be exempt from Council Tax or
- > Your circumstances have changed so that it should no longer be exempt.

Penalties

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

People with disabilities

You can get your bill reduced by one valuation band if you have a second bathroom; a second kitchen; a special room; or enough floor space to use a wheelchair indoors and the facility is necessary to meet the needs of anyone in the home who is disabled.

If you qualify for this reduction, you will have to renew your application annually.

Please contact us if:

- > You think you should be getting a disabled band reduction or
- > Your circumstances have changed so that you no longer need to receive the reduction.

Claiming Council Tax Support

Don't pay more Council Tax than you need to. Council Tax Support is a means-tested discount that can reduce your bill by up to 100%, if:

- > You get Income Support, income-related Job Seekers Allowance, income based Employment and Support Allowance or the Guarantee Credit element of Pension Credit.
- > Other working-age claimants on low incomes can get up to 90% discount.
- > From 1 April 2018, backdating for working age customers has reduced from 6 to 3 months"
- > A capital limit of £8,000 applies on savings, investments and second properties but does not count your own home or the value of a self-employed business. Discount still applies if you are working and income is low enough.

We can discuss it with you and there is an online form - search for council tax and new claims at www.n-kesteven.gov.uk. Proof of financial circumstances is needed. If you can't get Council Tax Support you might still be able to get Second Adult Rebate if you are the only one liable to pay Council Tax and other adults in the home have low incomes. Use the online calculator at www.n-kesteven.gov.uk to see if you qualify.

Housing Benefit (help with your rent)

If you rent your home and have a low income, you may be eligible to claim Universal Credit to help pay your rent. Please visit

www.gov.uk/universal-credit.

You can also visit www.n-kesteven.gov.uk and search for Council Tax Support and Housing Benefits, which includes a benefit calculator to indicate where you may qualify for assistance.

Council Tax explained

Alternatively, if you are in temporary accommodation or a pensioner you can contact

us on **01529 414155** and select Option 2 to speak to a Benefits Officer.

Are you finding it hard to pay?

As you see, there are many discounts, benefits, exemptions and banding reductions that can help reduce your bill. We can advise further, if you don't qualify or are already receiving some help, and still find it hard to pay, contact us as soon as possible to discuss your payments.

The Citizens Advice Bureau gives free impartial advice to people struggling with debt. Offices in Sleaford and Lincoln or **08444 111 444**.
The Council has discretion to give local Council Tax discounts, used in very exceptional and deserving circumstances. If you think this might apply to you, contact us for more information.

Reductions in Additional Amounts charged for Long Term Empty Properties

Long Term Empty Properties are those properties which have been both unfurnished and unoccupied for a period of two years or longer. An additional charge is made to the standard Council Tax Charge for these properties.

For the financial year 2022/23 the additional charges are:

- > For properties that have been unfurnished and occupied for two years or longer, but not exceeding five years, 100%. So the Council Tax is charged at 200%.
- > For properties that have been unfurnished and unoccupied for five years or longer, 200%. So the Council Tax is charged at 300%.
- > For properties that have been empty for 10 years a further additional 100% charge will become payable, and the premium will increase to 300%, making a total charge of 400%.

The Council has agreed a number of remissions from the additional charges, shown here. If you believe that you should qualify for one of these remissions and it has not been applied to your account please contact the Council Tax team to discuss the matter.

Council Tax premium and how it is applied

Reason for remission	Qualification	Amount of additional charge	Period of remission
New ownership	Applies to any property which has been purchased by a new owner. Registration of the change of ownership on the Land Register will be treated as proof of change of ownership. Instances when the Council believes the property has been transferred simply as a means of avoiding the additional charge are disregarded.	No additional charge	A maximum of 6 months from date of property transfer

Reason for remission	Qualification	Amount of additional charge	Period of remission
Property undergoing major repair or structural alteration	The property must be undergoing major repair or structural alteration. A major repair indicates the repair of a major fault, so does not include updating and modernisation (such as installing new kitchens or heating systems or redecoration)	The amount of the additional charge will be halved	A maximum of 6 months. This remission can only be awarded in the first 18 months that the taxpayer is liable for the Council Tax at the property.
Property being made suitable for occupation by a person with a disability	The taxpayer will need to provide a schedule of works showing how the criteria for remission are being met.	The amount of the additional charge will be halved	A maximum of 6 months
Property undergoing major repair to improve its energy efficiency and reduce its carbon emissions	The taxpayer will need to provide a schedule of works showing how the criteria for remission are being met.	The amount of the additional charge will be halved	A maximum of 6 months
Property which the taxpayer is taking reasonable efforts to either bring back into occupation or to sell	The Council will only consider this remission on production of evidence showing the property has either been advertised to let of for sale and that the expectations of the owner with regard to prospective rent or sale price are reasonable.	The amount of the additional charge will be halved	A maximum of 3 months

Council Tax Levels

Your Council Tax this year 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
COUNTY	£954.78	£1,113.91	£1,273.04	£1,432.17	£1,750.43	£2,068.69	£2,386.95	£2,864.34
POLICE	£184.20	£214.90	£245.60	£276.30	£337.70	£399.10	£460.50	£552.60
NKDC	£119.70	£139.65	£159.60	£179.55	£219.45	£259.35	£299.25	£359.10
Households per band in NK	13,958	13,198	13,159	7,193	3,595	1,596	422	57

The overall Council Tax for the coming year is set about 4.5% higher than in 2021/22.

The largest part of the bill is accounted for by Lincolnshire County Council which has increased its rate, by 4.99%. This means that at Band D you will be paying £68.01 more this year than last year. At Band D this is a charge of £1,432.17.

The Lincolnshire Police & Crime Commissioner has increased the rate for policing by 3.75% which makes its charge at Band D £276.30, up £9.99 over the year.

North Kesteven District Council has increased its charge by 2.84%, which is a progressive incremental rise enabling investment in services. This makes the Band D charge £179.55, up £4.95 a year - less than 10p per week. The Council maintains one of the lowest district charges in the county.

At Bands A to C, which account for three-quarters of homes in North Kesteven, this again gives an annual increase of £3.30 in the NK share at Band A, £3.85 at Band B and £4.40 at Band C, or between six and eight pence more per week to receive the services provided by the District Council.

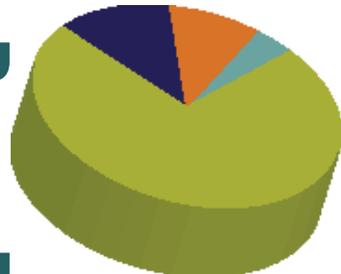
In addition, in most places, parish and town councils impose extra charges for their expenses. These have changed by variable amounts so, depending on where you live you may be paying more or even less than you did last year for the services they provide. All detailed on your bill as it applies to you.

Council Tax is always quoted at Band D for comparative purposes.

See back page for full details of Band D charges locally.

How the Council Tax collected by NKDC is distributed

 District Council's requirement	£6,876,765	9%
 Parish/Town Councils' requirement	£3,911,969	5.1%
 Lincolnshire County Council's requirement	£54,852,111	72%
 Police & Crime Commissioner's requirement	£10,582,290	13.9%



Contact us about changes and corrections

Please tell us if:

- > We've sent the bill to the wrong person
- > You've moved house
- > We've calculated your bill wrongly
- > We've calculated your Council Tax Support (CTS) wrongly
- > You should receive a discount, an exemption,

a disabled band reduction, or CTS

- > You should no longer receive a discount, an exemption, a disabled band reduction, or CTS

Contact the Customer Services Team about benefits, business rates and Council Tax:

Phone: 01529 414155. Some services are also available online at: www.n-kesteven.gov.uk

Priorities for North Kesteven District Council in 2022/23



Our Economy

To enable all of our communities to flourish as part of the economic recovery from Covid-19, as well as through opportunities of the Green Economy



Our Homes

To deliver sustainable housing growth and pursue energy efficient development to meet the current and emerging needs of all our communities



Our Communities

To enhance the wellbeing, safety and health of all our communities; inspiring and supporting a sustainable and flourishing future



Our Council

To aspire to be a high-performing value-for-money Council that embraces the challenges and opportunities of the future



Our Environment

To meet the challenges of climate change; ensuring integration and delivering of the Climate Action Plan across all NK Plan priorities

What you get for your money

At Band D, NKDC is charging £179.55 for the delivery of its services in 2022/23. In reality most homes will pay less; £119.70, £139.65 or £159.60 per year at bands A, B and C respectively. For this you receive:

- > Refuse & recycling clearance and street cleaning
- > Planning control
- > Restaurant, pub and take-away food hygiene checks
- > Partnership on Community Safety and CCTV
- > Economic promotion and support for regeneration
- > Licensing of entertainment and alcohol provision
- > Leisure facilities and sports outreach
- > Visitor attractions and countryside protection
- > Advice on housing and homelessness
- > Administration of council tax and housing benefits
- > Action against anti-social behaviour
- > Organisation of elections... and much, much more.

Why the District Council's budgetary requirement has changed from last year

NKDC, excluding parishes	Change in expenditure & income, £	Cost per Band D, £
Net expenditure 2021/22	6,582,400	174.60
Employee expenses, inc social care levy & pay award	1,136,400	
Movement on reserves	3,940,100	
Other variations - net	125,200	
Business Rates	- 4,266,000	
Investment interest	- 406,800	
Benefit Services - rent allowance	- 234,500	
Net expenditure 2022/23	6,876,800	179.55
	Increase per Band D property:	4.95
Based on a population figure of 118,149 this equates to a cost per head of:		58.20
This equals an average annual cost per household of:		129.32

District Council finance

Your Council Tax goes towards paying for the following:

2021/22		2022/23		
Net Expenditure £		Gross Expenditure £	Less Income £	Net Expenditure £
	Service Expenditure			
565,100	Our Economy	1,743,700	(1,196,000)	538,700
732,300	Our Environment	752,500	(6,500)	746,000
1,054,000	Our Homes	4,016,600	(3,039,900)	976,700
4,553,600	Our Communities	24,547,900	(19,295,500)	5,252,400
4,758,600	Our Council	13,714,100	(8,963,700)	4,750,400
582,800	Drainage Rates	644,000	0	644,000
142,700	Net Financing Costs	1,716,800	(1,635,700)	81,100
784,700	Capital Financing	4,974,300	0	4,974,300
344,700	Movement on reserves (revenue)	4,787,600	(847,500)	3,940,100
(784,700)	Movement on reserves (capital)	0	(4,974,300)	(4,974,300)
12,733,800	Net cost of Services	56,888,500	(39,959,100)	16,929,400
	Funding			
(9,979,800)	Less Government Grants	0	(10,058,700)	(10,058,700)
3,828,400	Plus deficit on collection fund (prior year)	131,300	(125,200)	6,100
6,582,400	District Council Net Expenditure	57,019,800	(50,017,800)	6,876,800
171,800	Footway Lighting	171,800	0	171,800
3,536,100	Parish Precepts	3,740,200	0	3,740,200
10,290,300	Met from District Council Tax	60,931,800	(50,017,800)	10,788,800

Financial reserves and liabilities

Reserves and Balances	Balance at 1.4.21 - £	In-year Movements - £	Balance at 1.4.22 -£
Balances:			
- General fund	1,613,000	0	1,613,000
- Housing Revenue Account	750,000	0	750,000
Reserves:			
- Revenue	21,973,200	(974,300)	20,988,900
- Housing Revenue Account	311,000	(311,000)	0
Capital:			
- General fund	2,732,400	(166,800)	3,165,600
- Housing Revenue Account	9,709,000	(5,328,900)	4,380,100
Total reserves and balances	37,688,600	(6,781,000)	30,907,600
External borrowing	78,191,900	7,914,400	86,106,300

Balancing the books

Lincolnshire County Council

Balancing the books

Overall, the council will spend £545m on a range of vital services in 2022/23. This includes over £200m for adult care, £80m for children's social care, £51m for highways maintenance and around £20m for the fire service.

Not only are we continuing work on the £100m Grantham Southern Relief Road this year, but we'll also be completing our £4.8m road reconstruction project to Roman Bank in Skegness this spring and starting our £1.4m improvements at Red Lion Square in Stamford this summer.

We'll also be spending £14.5m to rebuild over fifteen major A and B roads throughout the county, including the A17 between the Beckingham dual carriageway and the Brant Broughton crossroads, as well as between Byards Leap and Holdingham Roundabout.

There are no cuts to frontline services planned for this year. Over the next four years, we expect to find savings of around £25m through measures which include home working, increased use of digital technology, a reduction in administrative posts and the disposal of surplus buildings.

This will allow us to maintain our frontline services at a time when other councils are having to reduce theirs.

We will continue to push government for a fairer share of the national funding. Local councils have played a huge role in supporting our communities during the pandemic and we hope that we are given the money we need to provide the services our residents rely on.

You can find full details on this year's budget on the council's website at www.lincolnshire.gov.uk/budget

Council tax

The authority's funding comes from a combination of council tax, business rates and government grants.

In light of increasing adult care costs and a reduction in government funding for highways maintenance, the council will increase its share of the council tax by 4.99% this year.

The increase is shown on your bill and will generate an extra £22.756m for the council. For a property in council tax band A, the increase would be the equivalent of an extra 87p per week.

Lincolnshire is still expected to have one of the lowest council tax rates of all 26 English shire counties.



Changes in budget requirement

Lincolnshire County Council

Reasons for change in budget requirement and effect on council tax		£m
Budget requirement 2021/22		505.4
Changes to gross expenditure		
	Adult social care pressures	13.2
	Highways pressures	13.2
	Home to school transport pressures	6.5
	Pay, national insurance and price increases	12.1
	Other pressures	8.7
Changes to gross income		
	Service savings and increased income	-4.8
	Increase in service grants	-4.7
Total change in services		44.1
Increase in use of reserves		-4.9
Budget requirement 2022/23		544.6
Changes to funding		
	Increase in business rates funding	-1.8
	Increase in government grants	-12.1
	Increase in council tax	-25.2
Total change in funding		-39.1
Council tax increase of 3.0% (Adult social care precept) to support adult social care pressures		
Council tax increase of 2.0% (general) to support other service net pressures		
Total council tax increase of 5.0% (4.99%)		

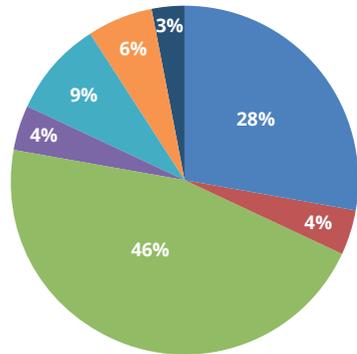
Note: The use of a minus (-) in front of a figure shows that either additional income will be received or that reserves will be used to support our spending.

Capital investment & net budget spend 2022/23

Lincolnshire County Council

2022/23 Capital Investment £150m

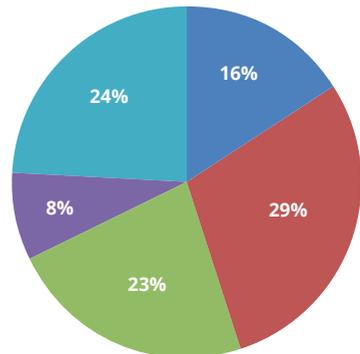
- Schools - £43m, 28%
- Communities - £6m, 4%
- Highways - £69m, 46%
- Fire & Rescue - £5m, 4%
- Property & ICT - £14m, 9%
- Other Budgets - £9m, 6%
- Other services - £5m, 3%



Communities includes: Cultural Services, Waste Management, Environment and Flood Management, Transport (including Home to School/College), Sustainable Planning.

2022/23 Net Budget Spend £545m

- Children's Services - £90.5m, 16%
- Adult Care & Community Wellbeing - £156.8m, 29%
- Place - £125m, 23%
- Capital Financing Charges - £43m, 8%
- Other Services - £129.3m, 24%



Children's Services includes: Children's Social Care and Children's Education.

Adult Care and Community Wellbeing Includes: Adult Frailty & Long Term Conditions, Adult Specialties, Public Health & Community Wellbeing.

Place includes: Communities (which includes Cultural Services, Waste Management, Environment and Flood Management, Transport (including Home to School/College), Sustainable Planning), Lincolnshire Local Enterprise Partnership, Growth and Highways.

Other Services includes: Fire and Rescue; Resources; Commercial; Corporate; Other Budgets, Contribution from Reserves.

Our share of the council tax

Lincolnshire County Council

The table below shows the amount you pay towards Lincolnshire County Council's services. (This does not include the amounts you pay for district councils, parish councils or the Police and Crime Commissioner for Lincolnshire).

	Amount 2021/2022	Amount 2022/2023
Band A	£909.44	£954.78
Band B	£1,061.01	£1,113.91
Band C	£1,212.59	£1,273.04
Band D	£1,364.16	£1,432.17
Band E	£1,667.31	£1,750.43
Band F	£1,970.45	£2,068.69
Band G	£2,273.60	£2,386.95
Band H	£2,728.32	£2,864.34

Flood defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for Environment, Food and Rural Affairs (Defra), but Lincolnshire County Council is also making a contribution of £0.657m for 2022/23 (£0.647m for 2021/22).

Funding and spending in 2022/23

Lincolnshire County Council

Services	Gross £m	Income £m	Net £m	Cost per Resident £
Children's Services	844.0	753.5	90.5	118.2
Adult Care & Community Wellbeing	324.4	167.6	156.8	204.6
Place	163.4	38.4	125.0	163.1
Capital Projects Charges	43.3	0.3	43.0	56.1
Other Services	157.5	25.9	131.6	171.7
Total planned spending	1,532.6	985.8	546.9	713.6
Contributions to/-from reserves	-2.3	0.0	-2.3	N/A
Budget requirement	1,530.4	985.8	544.6	713.6
Resourced by:				
Business Rates Local Retention			122.6	
Revenue Support Grant			21.2	
Other grants			55.9	
County Precept			344.9	
Total Funding			544.6	

Note: The responsibility for Home to Schools Transport has moved from Children's Services 2021/22 to Place in 2022/23.

Children's Services includes: Children's Social Care and Children's Education.

Adult Care and Community Wellbeing includes: Adult Frailty & Long Term Conditions, Adult Specialties, Public Health & Community Wellbeing.

Place includes: Communities, Greater Lincolnshire Local Enterprise Partnership, Growth and Highways.

Other Services includes: Fire and Rescue, Resources, Commercial, Corporate Services, Other Budgets and Contribution to Reserves.

Funding and spending in 2021/22

Lincolnshire County Council

Services	Gross £m	Income £m	Net £m	Cost per Resident £
Children's Services	830.3	708.1	122.2	161.7
Adult Care & Community Wellbeing	304.9	155.7	149.2	197.4
Place	110.8	36.1	74.7	98.8
Capital Projects Charges	42.2	0.5	41.7	55.1
Other Services	141.9	26.8	115.1	152.2
Total planned spending	1430.0	927.2	502.8	665.2
Contributions to/-from reserves	2.6	0.0	2.6	3.5
Budget requirement	1,530.4	985.8	505.4	668.7
Resourced by:				
Business Rates Local Retention			120.8	
Revenue Support Grant			20.6	
Other grants			44.4	
County Precept			319.6	
Total Funding			505.4	

The Secretary of State made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England where there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly). The offer was the option of an adult social care authority being able to charge an additional "precept" on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17. It was originally made in respect of the financial years up to and including 2019-20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons. The offer has been extended to cover the financial years 2020-21, 2021-22 and 2022-23.

How your council tax will be spent on fighting crime and keeping communities safe



Police and Crime Commissioner Marc Jones and Chief Constable Chris Haward explain how the extra council tax raised this year will be invested in front line policing to keep you and your community safe.

This extra money will be dedicated to:

Increasing visible policing

Maximising the number of police officers recruited and increasing the number of community beat managers by 12. Further increasing visible policing and protection for our communities.

Identifying criminals faster

Providing additional cutting-edge crime fighting capability by expanding the Digital Forensics Team and investing in the latest systems to identify criminals faster than ever before.

Tackling drug dealing and supply

Providing resources to work in partnership to deliver the new Lincolnshire Drug Strategy – tackling drug dealing and supply whilst supporting those targeted by the illegal trade in drugs to save lives and keep our communities safe.

Protecting children and vulnerable adults from sexual abuse

Boosting the Protecting Vulnerable Persons Unit to further protect the most vulnerable children and adults from sexual violence and abuse and help deliver the justice they deserve.

Reducing re-offending and the numbers of victims

Investing in greater and more effective partnership working in Integrated Offender Management to reduce re-offending and reduce the numbers of victims.



These developments could not have been contemplated without the additional money provided by our residents and their incredible support for policing.

Thanks to public support and willingness to back our police force, we are able to raise an extra £2.4m from council tax to reinvest in protecting our communities.

The vast majority of residents will pay between just 13p and 19p extra a week – but the money will go a long way to allowing investment in a range of new initiatives designed to prevent crime, protect people and communities and identify and arrest offenders.

A robust consultation with the public was conducted at the end of 2021, receiving over 3000 completed surveys covering a range of policing, crime and council

tax related questions. The full details of the survey can be found at <https://bit.ly/PCCAnnualSurvey>

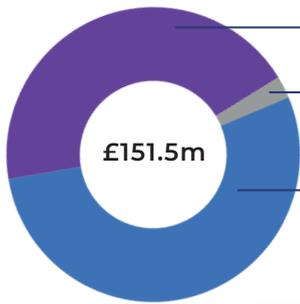
The results of the consultation showed overwhelming backing from the public for increasing investment in policing.

75% of respondents said they were prepared to pay at least 5% more in council tax to support policing in their communities – higher than the proposed uplift.

Lincolnshire remains one of the lowest funded police forces in the country – spending less than almost any other area in the UK on policing – but continued support from the public through council tax and prudent investments in time saving and game changing technology and equipment have removed the immediate threats to financial sustainability.

What money do we receive and how is it spent?

INCOME



Council tax

£66.5m
43.9%

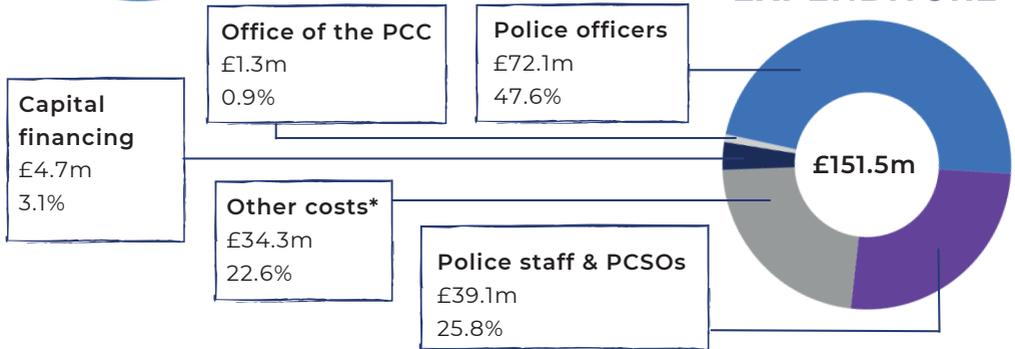
Contribution from reserves & other income

£3.7m
2.4%

Government grants

£81.3m
53.7%

EXPENDITURE



Office of the PCC

£1.3m
0.9%

Police officers

£72.1m
47.6%

Capital financing

£4.7m
3.1%

Other costs*

£34.3m
22.6%

Police staff & PCSOs

£39.1m
25.8%

*including custody, fleet, premises and regional collaboration

Property band	Cost last year (£)	Increase this year (£)	Cost this year (£)	Increase per week (pence)
A	177.54	6.66	184.20	13
B	207.13	7.77	214.90	15
C	236.72	8.88	245.60	17
D	266.31	9.99	276.30	19
E	325.49	12.21	337.70	23
F	384.67	14.43	399.10	28
G	443.85	16.65	460.50	32
H	532.62	19.98	552.60	38

01522 947192

@ lincolnshire-pcc@lincs.police.uk

www.lincolnshire-pcc.gov.uk




Lincolnshire
POLICE & CRIME COMMISSIONER
SAFER TOGETHER

Additional Parish Council Tax Levy for 2022/23

The District Council has set a Band D Council Tax of **£1,888.02** (District Council £179.55, Lincolnshire County Council £1,432.17 and Police Commissioner £276.30) for its area for the chargeable financial year beginning on April 1, 2022. Additional amounts have been set for the places detailed below for the special expenses of footway lighting and the precepts of local parish and town councils. Charges are quoted at Band D.

Local Precept 2021/22, £	Local Precept 2022/23, £	Local Council	Local Council, £	Footway Lighting, £	Total Council Tax, £
8,234	10,292	Anwick	82.67	16.91	1,987.59
-	-	Asgarby and Howell	-	-	1,888.02
9,383	8,835	Ashby, Bloxholm, Temple Bruer with Temple High Grange	32.04	6.92	1,926.98
-	-	Aswarby and Swarby	-	13.57	1,901.59
15,464	18,170	Aubourn and Haddington	139.34	-	2,027.36
-	-	Aunsby and Dembleby	-	8.63	1,896.65
83,103	88,000	Bassingham	159.14	9.04	2,056.20
12,000	12,000	Beckingham	87.13	11.46	1,986.62
45,125	45,125	Billinghay	67.22	13.62	1,968.86
5,837	5,240	Blankney	57.89	5.09	1,951.00
726	739	Boothby Graffoe	7.77	4.84	1,900.63
148,962	152,025	Bracebridge Heath	80.20	-	1,968.22
140,110	180,000	Branston and Mere	113.45	7.13	2,008.60
18,384	18,384	Brant Broughton and Stragglethorpe	63.72	12.08	1,963.82
500	400	Burton Pedwardine	9.69	11.16	1,908.87
6,100	6,100	Canwick	41.40	14.29	1,943.71
11,590	11,690	Carlton le Moorland	52.01	10.83	1,950.85
9,821	10,208	Coleby	61.10	7.87	1,956.99
49,136	52,569	Cranwell, Byard's Leap and Braucewell	63.31	7.60	1,958.94
-	-	Culverthorpe and Kelby	-	17.40	1,905.42
18,525	19,501	Digby	91.64	17.00	1,996.66
8,527	9,400	Doddington and Whisby	78.97	-	1,966.99
3,950	4,750	Dogdyke	50.31	18.11	1,956.44
5,500	6,300	Dorrington	48.64	14.73	1,951.38
22,493	23,618	Dunston	85.47	13.09	1,986.58
17,177	18,943	Eagle and Swinesthorpe	64.80	-	1,952.82
3,500	3,500	Ewerby and Evedon	21.91	12.76	1,922.69
13,500	14,035	Great Hale	56.19	11.32	1,955.54
14,150	15,152	Harmston	51.99	-	1,940.01
103,831	105,480	Heckington	84.23	6.83	1,979.08
91,262	94,291	Heighington	89.34	9.41	1,986.77
12,500	13,750	Helpringham	44.61	12.80	1,945.43
7,100	7,450	Kirkby-la-Thorpe	18.94	4.35	1,911.30
12,500	12,920	Leadenham	83.40	17.83	1,989.26
25,000	27,000	Leasingham and Roxholm	47.63	7.77	1,943.42
2,200	2,300	Little Hale	29.88	12.82	1,930.71
8,505	12,179	Martin	43.64	13.91	1,945.57
140,655	145,806	Metheringham	132.91	-	2,020.93
68,762	69,987	Navenby (includes Skinnand)	81.89	-	1,969.91
-	-	Newton, Hacey and Walcot	-	8.97	1,896.99
25,375	27,109	Nocton	86.78	-	1,974.80
685,587	716,933	North Hykeham	134.76	-	2,022.78
7,753	8,412	North Kyme	60.01	15.95	1,963.99
7,000	11,740	North Scarle	49.12	-	1,937.14
2,900	3,200	Norton Disney	31.93	11.81	1,931.76
5,250	5,300	Osbourmy	38.03	15.10	1,941.16
24,431	24,849	Potterhanworth	85.67	11.11	1,984.81
5,876	6,076	Rauceby	28.34	10.74	1,927.10
-	-	Rowston	-	14.14	1,902.16
200,314	216,469	Ruskington	125.19	4.87	2,018.08
15,212	14,910	Scopwick	64.05	17.24	1,969.31
3,800	3,800	Scredington	45.72	15.04	1,948.78
5,200	5,200	Silk Willoughby	40.35	14.80	1,943.17
117,199	119,543	Skellingthorpe	101.25	-	1,989.27
690,651	725,100	Sleaford	122.08	-	2,010.10
17,151	18,000	South Hykeham	42.96	5.97	1,936.95
6,784	11,489	South Kyme	81.72	14.04	1,983.78
700	700	Stapleford	14.06	-	1,902.08
2,500	2,250	Swaton	32.59	19.05	1,939.66
19,856	20,452	Swinderby	81.93	14.23	1,984.18
22,812	23,838	Thorpe on the Hill	91.13	9.81	1,988.96
-	900	Threekingham	8.76	18.57	1,915.35
1,000	1,000	Thurlby	22.35	-	1,910.37
5,103	6,031	Timberland	29.82	14.96	1,932.80
187,165	191,895	Waddington	92.94	-	1,980.96
6,784	6,986	Walcott	37.50	18.01	1,943.53
167,900	180,300	Washingborough	143.93	11.45	2,043.40
22,372	22,439	Welbourn	90.48	-	1,978.50
26,500	22,909	Wellingore	75.54	16.27	1,979.82
18,000	18,000	Wilsford	123.36	15.78	2,027.15
90,800	98,200	Witham St Hughes	92.32	-	1,980.34